



Schools Operating Fund. The General Fund makes yearly contributions to the Lynchburg City Schools for Operations.

	Revised Budget FY 2003	Adopted FY 2004	Amended FY 2004	Requested FY 2005	Manager's Proposed FY 2005
BUDGET SUMMARY					
REVENUES					
State	\$34,241,346	\$35,033,764	\$35,033,764	\$35,204,873	\$35,204,873
Federal	1,399,004	2,224,004	2,224,004	1,886,000	1,886,000
Grants	0	6,153,658	0	0	0
Local- Operating	27,025,411	27,996,011	27,996,011	33,234,207	31,000,721
Local- Debt Service	37,969	40,000	40,000	37,100	37,100
Miscellaneous	570,000	610,000	610,000	610,000	610,000
TOTAL REVENUES	\$63,273,730	\$72,057,437	\$65,903,779	\$70,972,180	\$68,738,694
EXPENDITURES					
Operations	\$63,273,730	\$65,903,779	\$65,903,779	\$70,972,180	\$68,738,694
Grant Funded Expenditures	0	6,153,658	0	0	0
TOTAL EXPENDITURES	\$63,273,730	\$72,057,437	\$65,903,779	\$70,972,180	\$68,738,694

¹ Source: Lynchburg City Schools



This Page Intentionally Left Blank